

# EXHIBIT L

# Mississippi Performance on Caseload Standards: Met vs. Over | Data as of May 15, 2018

Worker Type All East West All Region All Worker County All

Data are for non-supervisors only. Percentages are based on the number of cases returned (in parentheses) after applying the filter(s).

Met (<= 1.0000) | Over (> 1.0000)

## Current staffing vs. Needed staffing

### Adoption & L. (192)

### Frontline (653)

### Overall (845)



Workers needed (100%)

Actual workers

Cases

Worker Type

All Workers	15,693	845	814	904
Frontline	10,569	653	602	669
Adoption & L.	5,124	192	212	235

## East

## West

